

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for PA-506 - Reading/Berks County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1157	1307	80	79	-1	45	42	-3
1.2 Persons in ES, SH, and TH	1581	1743	130	139	9	66	71	5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1166	1321	118	153	35	58	63	5
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	1589	1764	171	218	47	83	105	22

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	3	0	0%	0	0%	0	0%	0	0%
Exit was from ES	385	44	11%	31	8%	36	9%	111	29%
Exit was from TH	285	21	7%	18	6%	19	7%	58	20%
Exit was from SH	194	16	8%	9	5%	10	5%	35	18%
Exit was from PH	867	81	9%	58	7%	65	7%	204	24%
TOTAL Returns to Homelessness	1734	162	9%	116	7%	130	7%	408	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	534	562	28
Emergency Shelter Total	290	305	15
Safe Haven Total	0	0	0
Transitional Housing Total	231	246	15
Total Sheltered Count	521	551	30
Unsheltered Count	13	11	-2

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1595	1771	176
Emergency Shelter Total	1148	1315	167
Safe Haven Total	0	0	0
Transitional Housing Total	576	618	42

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	116	85	-31
Number of adults with increased earned income	11	18	7
Percentage of adults who increased earned income	9%	21%	12%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	116	85	-31
Number of adults with increased non-employment cash income	30	14	-16
Percentage of adults who increased non-employment cash income	26%	16%	-10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	116	85	-31
Number of adults with increased total income	37	25	-12
Percentage of adults who increased total income	32%	29%	-3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	164	190	26
Number of adults who exited with increased earned income	46	62	16
Percentage of adults who increased earned income	28%	33%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	164	190	26
Number of adults who exited with increased non-employment cash income	24	25	1
Percentage of adults who increased non-employment cash income	15%	13%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	164	190	26
Number of adults who exited with increased total income	66	85	19
Percentage of adults who increased total income	40%	45%	5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1353	1457	104
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	333	351	18
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1020	1106	86

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1719	1744	25
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	432	433	1
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1287	1311	24

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	46	45	-1
Of persons above, those who exited to temporary & some institutional destinations	26	13	-13
Of the persons above, those who exited to permanent housing destinations	12	30	18
% Successful exits	83%	96%	13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1378	1557	179
Of the persons above, those who exited to permanent housing destinations	782	669	-113
% Successful exits	57%	43%	-14%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	369	322	-47
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	350	292	-58
% Successful exits/retention	95%	91%	-4%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	157	183	176	186	268	261	246	254	373	398	343	341	36	17	9	60				
2. Number of HMIS Beds	157	183	176	176	256	253	246	254	333	356	291	291	36	17	9	60				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	94.62	95.52	96.93	100.00	100.00	89.28	89.45	84.84	85.34	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1056	1033	1112	1205	676	647	575	607	394	361	363	379	532	316	359	417	39	46	0	46
5. Total Leavers (HMIS)	905	892	920	1048	450	460	358	327	163	109	105	123	432	274	288	337	39	46	0	46
6. Destination of Don't Know, Refused, or Missing (HMIS)	70	69	40	385	21	25	5	10	1	8	3	2	4	0	0	0	16	8	0	4
7. Destination Error Rate (%)	7.73	7.74	4.35	36.74	4.67	5.43	1.40	3.06	0.61	7.34	2.86	1.63	0.93	0.00	0.00	0.00	41.03	17.39		8.70